

Funding UNHCR

| Introduction |

In 2010, several important elements of UNHCR's internal reform process came to fruition. It was the first year that all operations had planned and implemented programmes under a new budget structure based on the comprehensive needs assessment methodology and within the results-based management (RBM) framework.

This resulted in a global budget that showed all assessed needs that UNHCR could expect to address of the different populations of concern for 2010-2011. UNHCR's new four-pillar budget structure is designed to present its requirements in a more structured and transparent way.

These initiatives had a dramatic impact on the way UNHCR managed its budgets and planned and implemented its programmes and were a big step forward in the Office's results-based management process. The new comprehensive budget now includes the totality of the Office's financial needs, including supplementary budgets. Budgets are broken down into four pillars, which broadly represent the needs of particular populations of concern for each operation, namely: Pillar 1 - Refugee Programme; Pillar 2 - Stateless Programme; Pillar 3 - Reintegration Projects; and Pillar 4 - Internally Displaced Persons (IDPs) Projects.

UNHCR presented a global needs-based budget for 2010 amounting to USD 3 billion for approval to its Executive Committee in October 2009. The budget was revised during the course of the year to USD 3.3 billion. In 2010, UNHCR's global budget had increased by USD 1.5 billion, compared to the USD 1.8 billion budget in 2009.

Although 2010 was characterized by a world-wide financial and economic crisis, UNHCR continued to receive strong donor backing. With ongoing support from traditional donors, as well as growing support from new and non-traditional donors, including the private sector, the Office received USD 1.86 billion in voluntary contributions, an increase by almost USD 150 million compared to 2009. Nevertheless, voluntary contributions covered 57 per cent of the budgetary requirements, leaving many needs unmet during the year.

| The global needs assessment |

In early 2009, all operations designed plans and budgets for 2010 and 2011 based on the results of a global assessment of the needs of people of concern to

UNHCR, which the Office could reasonably be expected to address in the biennium. The majority of the operations used the participatory assessment method to obtain a clear picture of what these needs entailed. The resulting plans were, for the first time, recorded in UNHCR's programme management software *Focus*. A thorough review at Headquarters in April and May 2009 ensured that UNHCR's comprehensive plans and budgets for the biennium presented a coherent response to the needs identified.

As UNHCR cannot be certain of the precise level of funding it will receive in the course of the year, it has adopted a phased approach to the implementation of the plans and budgets determined under the global needs assessment. The Office regulates the level of expenditure authorized in line with the funding that is available. This is a necessary but difficult task that involves the careful review and prioritization of objectives and the sequencing of needs to be addressed as funds become available.

Prioritization continued throughout the year as opportunities to maximize impact emerged and when additional funding became available. New requirements that could not have been foreseen at the time of planning needed a concerted and quick response. In 2010, people in Kyrgyzstan, Yemen, the Democratic Republic of the Congo and Somalia were displaced within their country or fled across borders and UNHCR launched several supplementary budgets to respond to their needs. Furthermore, opportunities for improved standards of protection such as new camp development in Kenya and requests for UNHCR support to emergency relief operations in natural disaster situations also required additional resource mobilization efforts.

| Global Strategic Priorities |

The Global Strategic Priorities (GSPs), adopted by UNHCR in August 2009, set global targets for the organization for the 2010-2011 biennium in relation to priority objectives in the Office's Results Framework. In 2010, operations prioritized life-saving interventions, including the delivery of basic and essential services and ensuring key protection activities; as well as improving access to education and livelihoods in protracted displacement situations; strengthening protection capacity in situations of mixed migration; improving the response in selected urban refugee situations; ensuring emergency preparedness and response; and facilitating durable solutions.

R's programmes

GLOBAL STRATEGIC PRIORITIES

| TARGET IN 2010 |

| PROGRESS IN 2010 |

PRIORITIZATION, RESOURCE ALLOCATION AND FINANCIAL MANAGEMENT

Resource allocation is informed by an accurate and prioritized presentation of needs of each population of concern.

Resource allocation was informed by a more accurate and prioritized understanding of the needs of each population of concern. The Global Needs Assessment provides the basis for identifying needs and informs resource allocation decisions throughout the year.

A comprehensive **internal financial control framework** exists and staff are aware of its elements, which contribute to good financial internal control.

An **internal financial control framework** exists and staff are aware of its elements:

- training to managers was provided to ensure effective delivery of programmes
- managerial responsibilities in job descriptions is being reviewed to reinforce accountability, responsibility and authority
- Terms of reference for an independent audit and oversight committee were shared with the Executive Committee.

RESOURCE MOBILIZATION

The **percentage of financial needs** covered by pooled funds increased to 5%.

In 2010, **2.35% of UNHCR's revised financial requirements** were covered by income from pooled funds, multi-donor trust funds and joint programmes. This amount covered 4.1 per cent of global expenditure and represented a 27 per cent increase in real terms compared to 2009 income from the same sources.

| UNHCR's new budget structure |

Before 2010, programme income and expenditure were classified under the Annual Programme Fund and the Supplementary Programmes Fund. From 2010, all budgetary requirements are presented in a comprehensive budget and UNHCR now reports on income and expenditure in the same manner, using the RBM framework. The new budget structure aims at presenting the financial requirement to address the needs of people of concern to the Office in a more transparent and effective manner, allowing for more oversight.

Pillar 1, the Refugee Programme, reflects the needs of refugees and asylum-seekers and Pillar 2 for Stateless people. These two pillars constitute the annual programme budget, which corresponds to the Office's core mandate activities. Pillar 3 reflects longer-term reintegration needs for returnees. The needs of internally displaced persons (IDPs) are shown under Pillar 4. Activities budgeted under Pillars 3 and 4 are designed to be implemented on a project basis. The pillar structure was devised to protect the mandated core programmes, while allowing the Office to also undertake projects to support IDPs, as well as to support and sustain returns and reintegration processes. This new structure improves UNHCR's ability to safeguard the funding of refugee activities while creating increased flexibility and additional opportunities for inter-agency planning to benefit IDPs and others of concern.

The RBM Framework and the programme management software, *Focus*, have improved transparency and visibility by showing budgets and expenditures against results, linking them to certain types of activities and population groups and allowing the Office to capture the essence and real impact of the work that it undertakes. Therefore, UNHCR is now able to assess the needs, achievements and costs linked to the results for different populations of concerns and for each objective.

| Requirements |

The total requirements of USD 3.3 billion included an initial approved budget of USD 3 billion and a total of USD 281.4 million for nine supplementary budgets created throughout 2010 for IDPs and refugee situations demanding emergency interventions and assistance in response to unforeseen needs. These include: Yemen (USD 16.8 million was allocated for IDPs); the Somalia situation (USD 38.3 million for emergency response in neighbouring countries); Kenya (USD 23.5 million for the extension of the Ifo camp in Dadaab for refugees); the Republic of the Congo (USD 21.9 million) and the Central African Republic (USD 5.8 million for assistance to Congolese refugees); Pakistan (USD 14.4 million for improvement of refugee-affected and hosting areas); Haiti (USD 12.5 million for emergency response to earthquake victims); Pakistan (USD 120.7 million for emergency assistance to flood-affected people); and Kyrgyzstan (USD 27.5 million for emergency response).

Of the overall requirements for 2010, sub-Saharan Africa (USD 1.2 billion) had the largest budget, constituting 37 per cent of the total requirements. This was followed by Asia and the Pacific and Middle East and North Africa with 19 per cent of all budgetary requirements each. Headquarters' share of the financial requirements remained at 5 per cent in 2010.

The largest single operation in 2010 was Pakistan, with a budget of USD 302 million. The increase in Pakistan can be

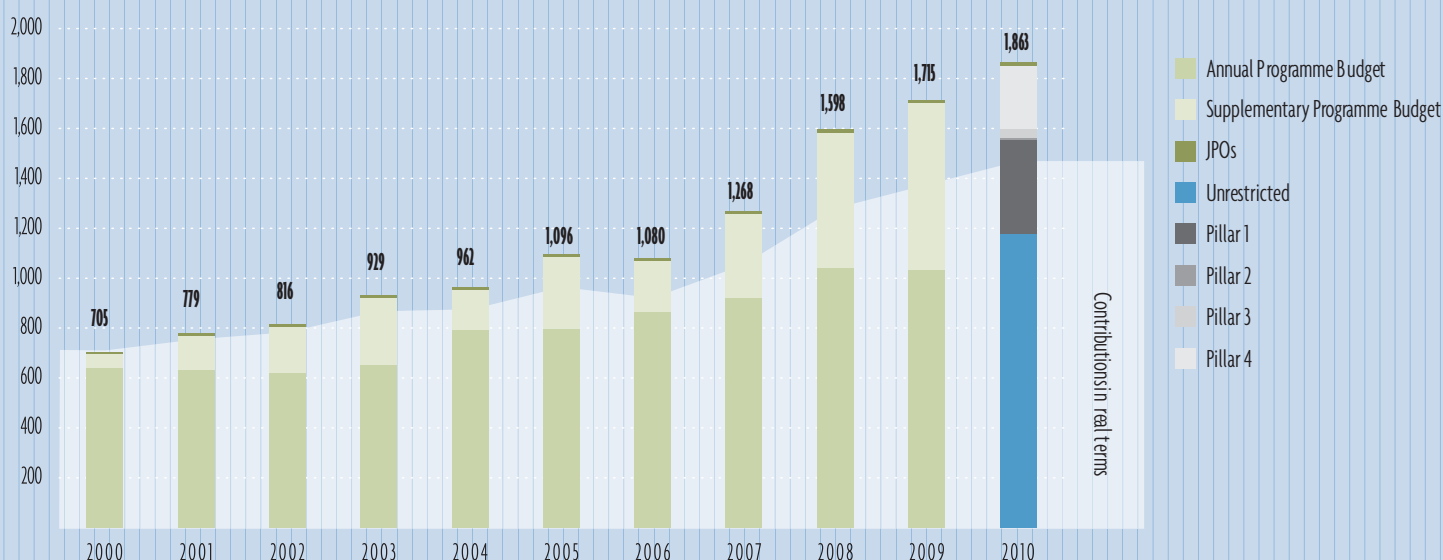
attributed to the growing response for refugee-affected areas and assistance for people displaced by floods. Iraq stood as the second largest operation at USD 239 million, followed by Sudan at USD 183 million.

UNHCR's refugee programmes under Pillar 1, the Refugee Programme, accounted for the vast majority of the Office's financial requirements with some USD 2.3 billion. The budget for this pillar constituted almost 71 per cent of the total 2010 budget. IDPs under Pillar 4 have the second largest requirements with a total budget of USD 743 million or 23 per cent. This is followed by Pillar 3, for a total of USD 183 million or 6 per cent of the total requirements, reflecting the needs related to return and reintegration. Pillar 2, the Stateless programme, accounted for just over one per cent of UNHCR's total budget with a total of USD 31 million.

In 2010, the Operational Reserve nearly doubled from 108.2 million to 196.8 million (10 per cent of the requirements under pillars 1 and 2). Due to the comprehensive nature of the 2010 and 2011 planning process and budgets, the "New or additional activities – mandate-related" (NAM) Reserve was reduced from USD 90 million in 2009 to USD 20 million. In terms of transfers, as at December 2010, total transfers from OR and NAM Reserves stood at USD 78.4 million and USD 17 million, leaving a balance of USD 118.4 million and USD 3 million, respectively.

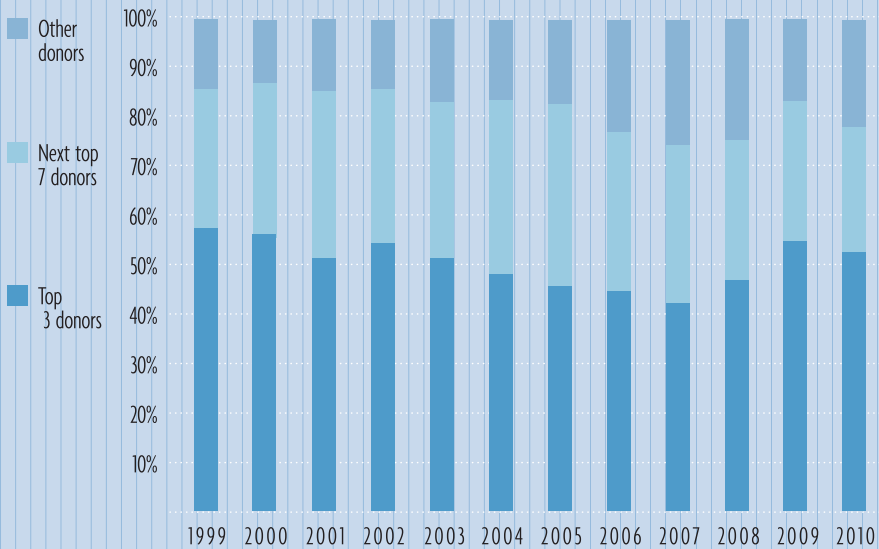
The total requirements under the Junior Professional Officers (JPO) scheme remained at the same level as 2009 with USD 12 million.

CHAR T 1 Contributions to UNHCR in nominal and real terms (USD millions) | 2000 - 2010



Note: Contributions in real terms have been adjusted with the United States consumer price index, using 2000 as the base year.

CHART 2 Share of contributions by main donors | 1999 - 2010



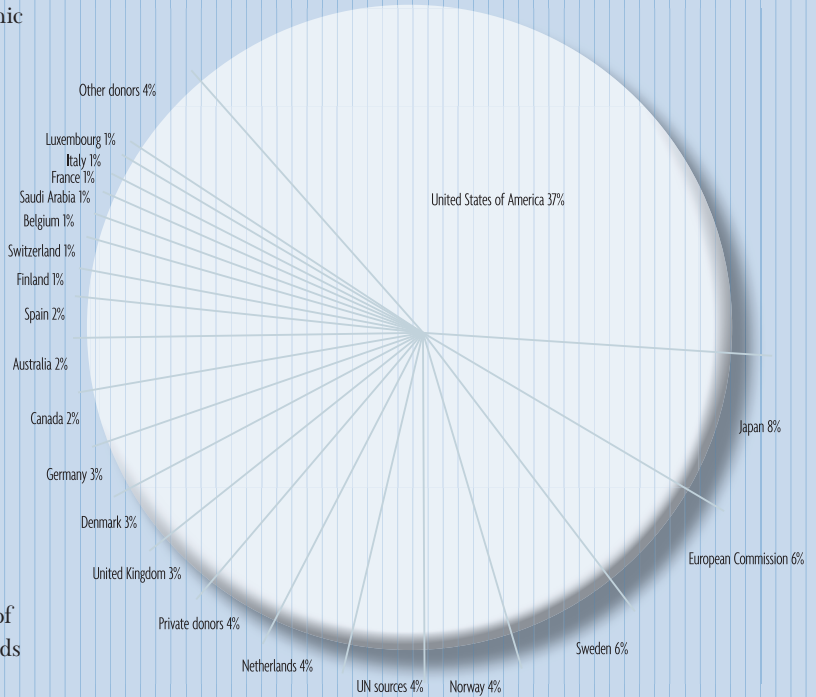
| Income |

In 2010, voluntary contributions amounted to USD 1.86 billion, representing an increase of USD 148 million from 2009 contributions of USD 1.72 billion, indicative of significant donor support despite a volatile economic situation prevailing throughout the year.

Voluntary contributions of USD 1.86 billion represented 57 per cent of the comprehensive budget of USD 3.3 billion. **Chart 1** shows the contributions to UNHCR by type of budget and pillar in nominal and real terms. While the Office continues efforts to diversify its donor base, **Chart 2** indicates that over 75 percent of all voluntary contributions come from ten donors. The top donors in 2010 remained the United States, Japan and the European Commission, closely followed by Sweden. Please see **Chart 3** for further details on UNHCR's main funding sources.

With a carry-over of USD 202.4 million from 2009, a net income of USD 6.6 million in 2010 from adjustments and transfers and a total of USD 1.9 billion in contributions received (including the assessed contribution from the UN Regular Budget of USD 39.6 million) as at December 2010, the total funds available amounted to USD 2.1 billion.

CHART 3 Main donors in 2010

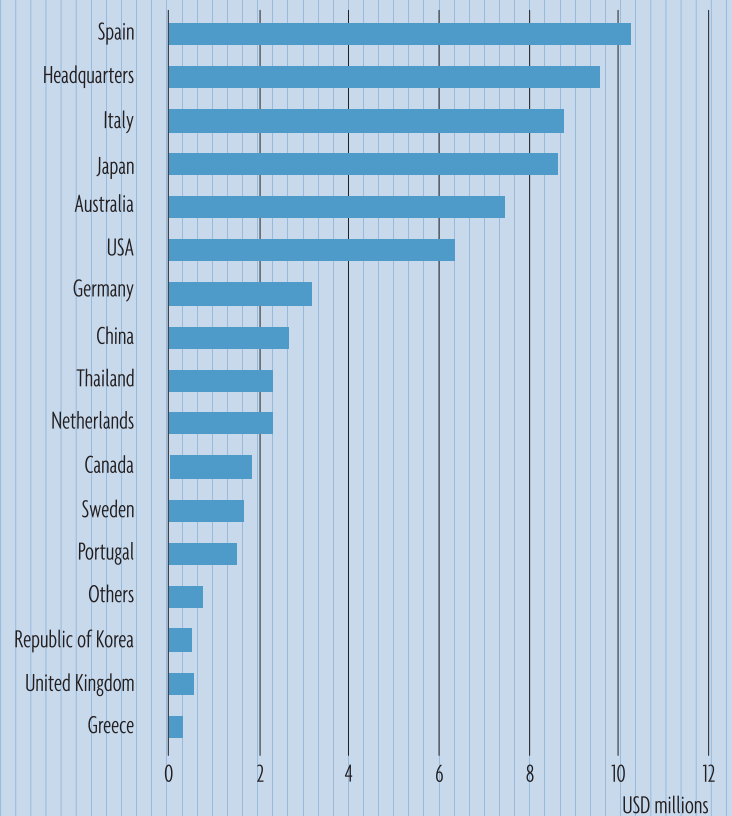


| Private sector fund raising |

In 2010, private donors gave a total of USD 68.8 million to UNHCR (excluding a contribution of USD 3.9 million from the UAE Red Crescent), an increase of 36 per cent compared to 2009. **Chart 4** provides an overview of how contributions from the private sector have evolved over the last five years. The strong growth is largely based on a well-established global programme of face-to-face fund raising aimed at recruiting regular supporters. This meant that in 2010, over one million people had a personal conversation about refugees and the work of UNHCR in over ten countries. Individual donors also contributed generously in the aftermath of the Pakistan floods. 2010 also saw a substantive increase in income from corporations. **Chart 5** provides an overview of contributions from the private sector by origin, while **Chart 6** gives a breakdown of private sector contributions by source.

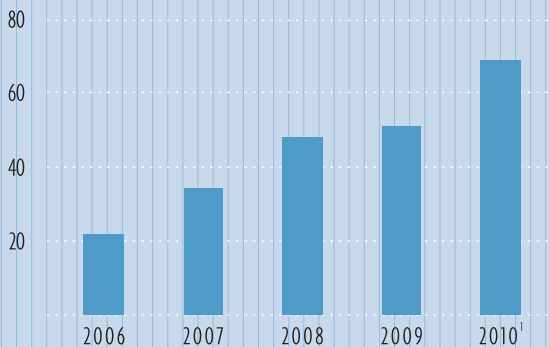
Securing unrestricted income for UNHCR remains the overarching priority of the Private Sector Fund Raising Service (PSFR). In 2010, almost 50 per cent of PSFR income was totally unrestricted. Individual donors continued to be the primary source of unearmarked funding, and in the past year an additional 90,280 people joined the ranks of UNHCR's individual donors, bringing their total number to some 412,000, which represents an increase of 28 per cent compared to 2009. Of these, over 186,000 were monthly donors whose regular and predictable support is crucial.

CHART 5 2010 Private sector contributions by origin



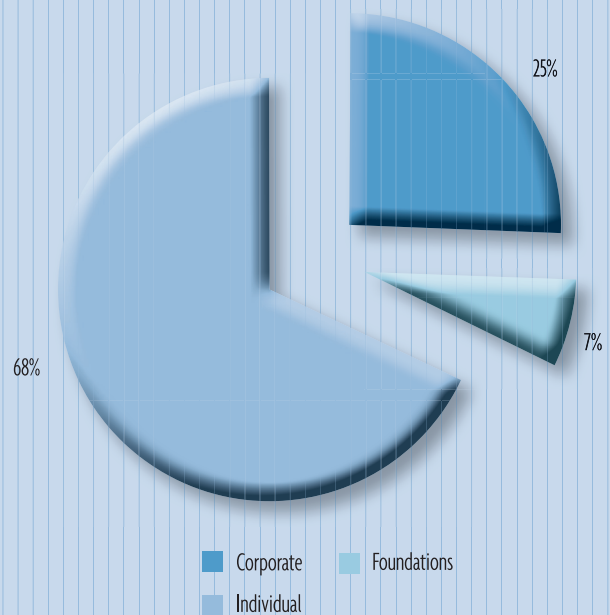
Note: A contribution from the UAE Red Crescent of USD 3.9 million is not included.

CHART 4 Contributions from the private sector (USD millions) | 2006 - 2010



¹ A contribution from the UAE Red Crescent of USD 3.9 million is not included.

CHART 6 Private Sector Contributions in 2010 by source



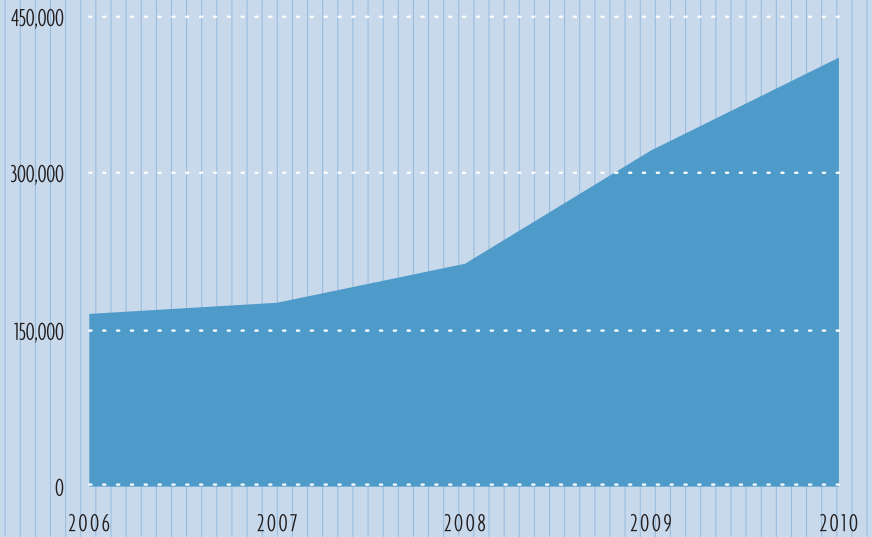
Note: A contribution from the UAE Red Crescent of USD 3.9 million is not included.

Chart 7 shows the overall growth in the number of individuals contributing to UNHCR over the last five years. The bedrock of PSFR's work continued to be keeping these committed individuals involved in the refugee cause through regular engagement, including through online channels.

PSFR implemented a robust investment plan and initiated new strategies in response to the adoption of the comprehensive budget by UNHCR. With the aim to expand UNHCR's private donor base and secure a substantial increase in contributions, PSFR's focus remained on enlisting new donors, consolidating partnerships with international corporations and foundations, and identifying solutions to direct funds toward UNHCR's greatest needs as identified in prioritized plans.

A number of branch offices and national associations expanded activities aimed at corporations, foundations and individuals. Globally, this income stream continues to increase. UNHCR engaged in a Gulf fund-raising programme focused largely on foundations and major donors.

CHART 7 Number of individuals contributing to UNHCR | 2006 - 2010

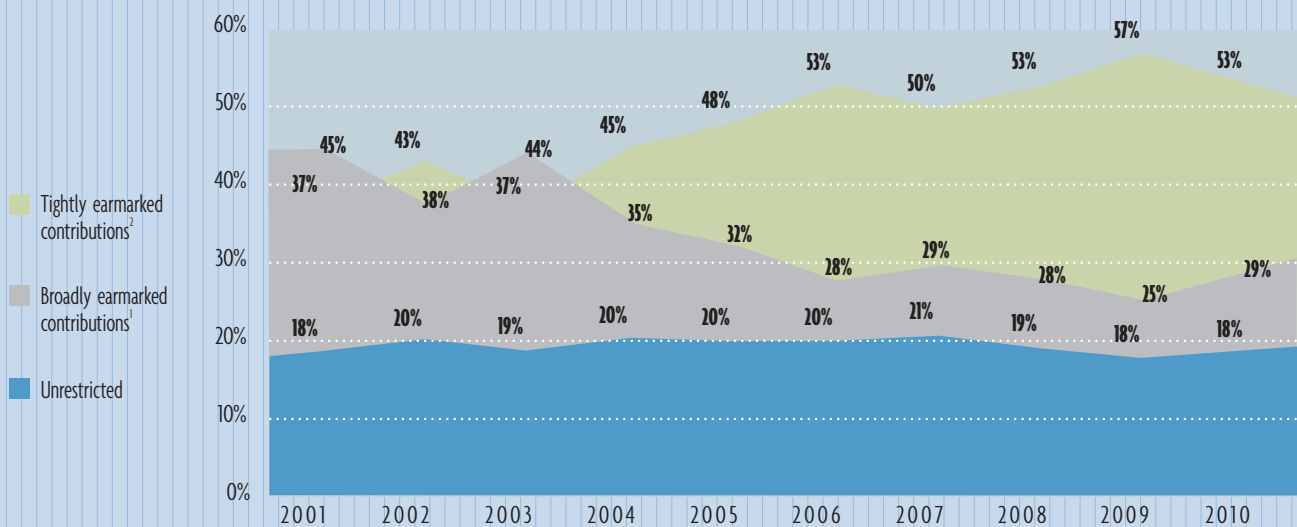


| Quality of contributions |

Early and unrestricted contributions allow UNHCR to carry out its protection and assistance work for populations of concern uninterrupted and in a predictable manner. Sustained donor support and predictable funding patterns are critical for the Office's ability to plan, budget and implement operations timely and efficiently.

Chart 8 shows a slight but important decline in the trend of donors tightly earmarking their contributions, while the broadly earmarked and unrestricted contributions went up. Given the importance of broadly earmarked and unrestricted funding for operations, UNHCR welcomes this development.

CHART 8 Earmarking trend - percentage of total contributions | 2001 - 2010



¹ Contributions earmarked at the regional or subregional level

² Contributions earmarked at the country, thematic or sector level

Chart 9 indicates the level of earmarking of contributions in 2010, while **Chart 10** gives an overview of what time in the year contributions were made to UNHCR over the last eight years.

CHART 9 Level of earmarking in 2010

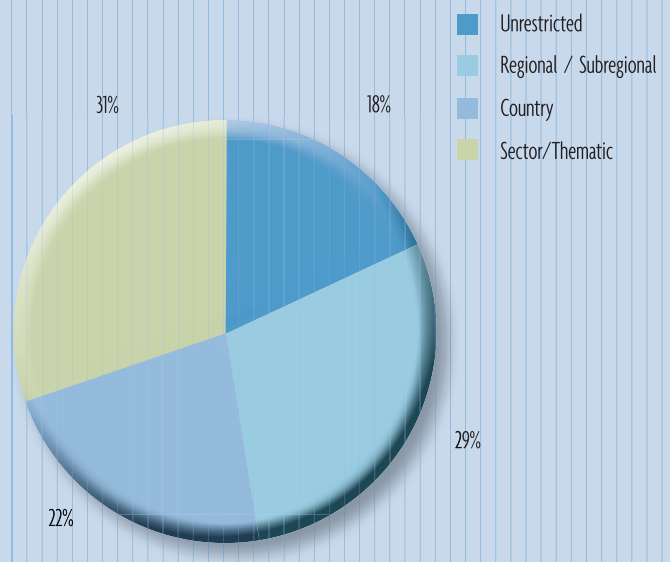
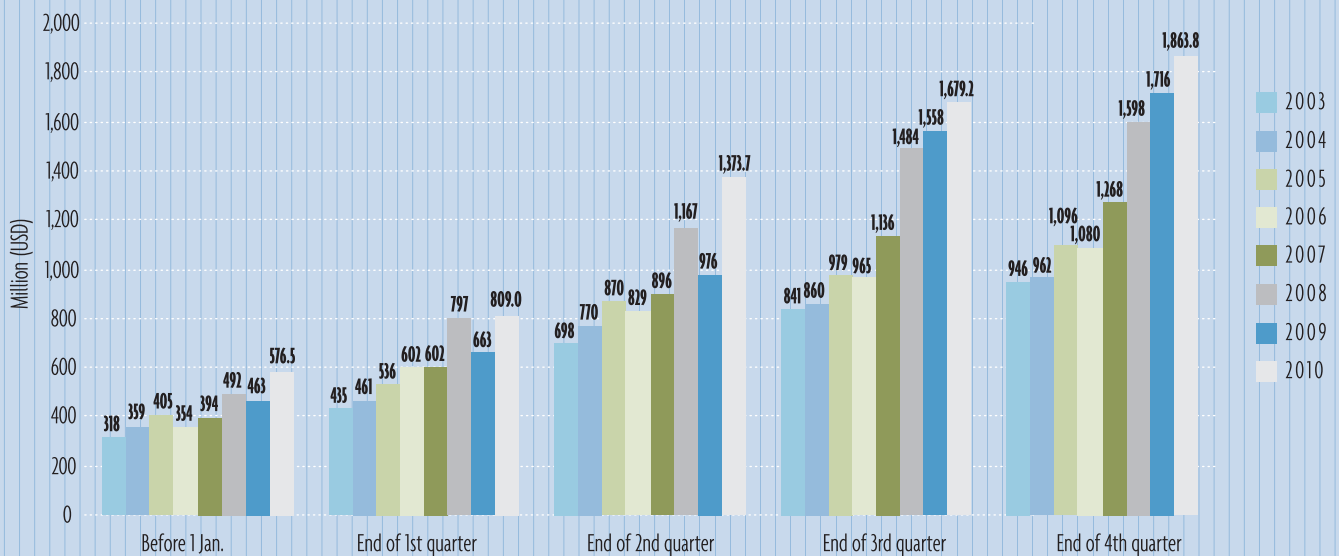


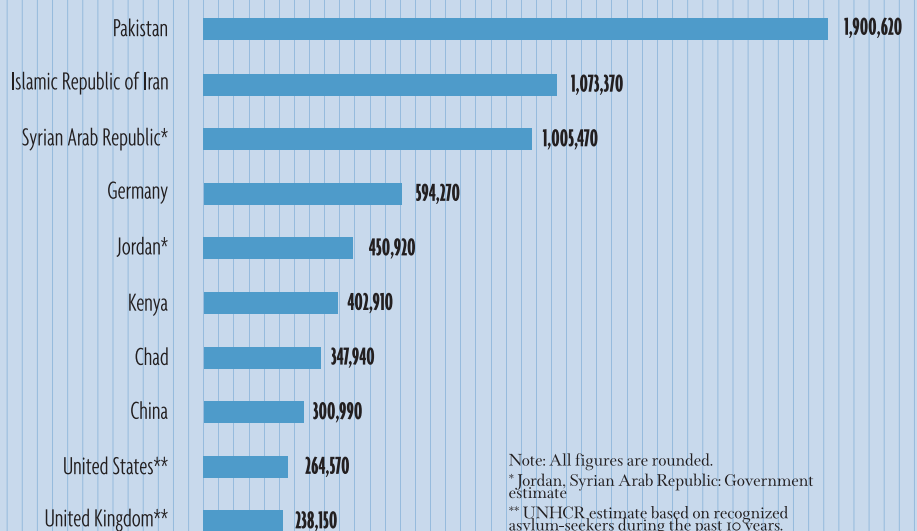
CHART 10 Timing of contributions



Contribution of host countries

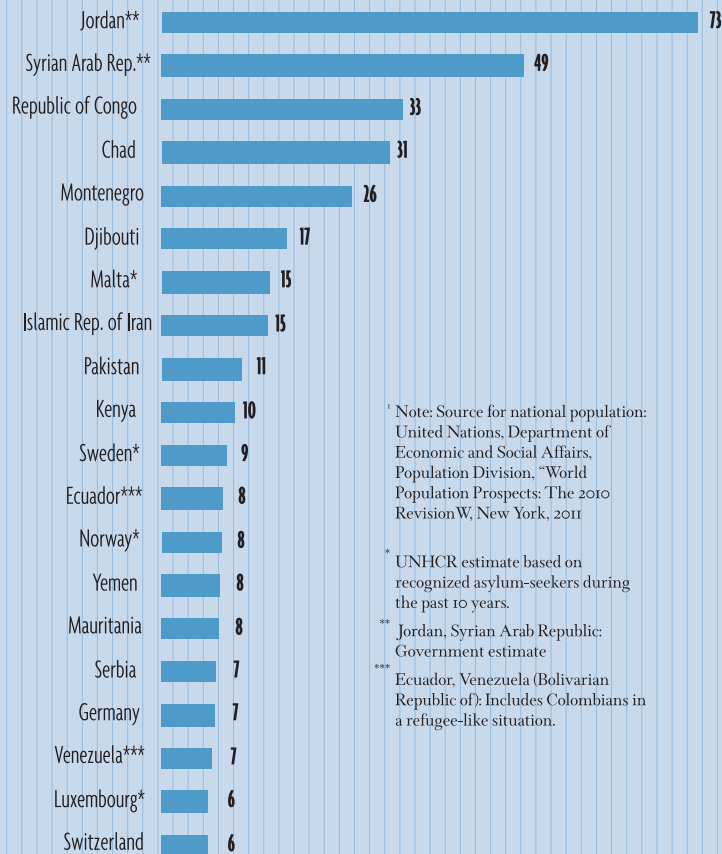
UNHCR is grateful for the enormous contributions made by countries hosting refugees. While the Office provides protection and often essential services, refugees are sustained by the resources and support of the hosting communities. As shown in **Chart 11**, Pakistan remains the number one refugee-hosting country, followed by the Islamic Republic of Iran. Both countries mostly host Afghan refugees, whereas Iraqi refugees were the main refugee population in the Syrian Arab Republic. Looking at the number of refugees per 1,000 inhabitants shows a different

CHART 11 Refugee population including people in refugee-like situations Top 10 host countries, end-2010



Note: All figures are rounded.
 * Jordan, Syrian Arab Republic: Government estimate
 ** UNHCR estimate based on recognized asylum-seekers during the past 10 years.

CHART 12 Number of refugees per 1,000 inhabitants
Top 20 host countries, end-2010
 (Refugees include people in refugee-like situations)



¹ Note: Source for national population: United Nations, Department of Economic and Social Affairs, Population Division, "World Population Prospects: The 2010 Revision W, New York, 2011

* UNHCR estimate based on recognized asylum-seekers during the past 10 years.

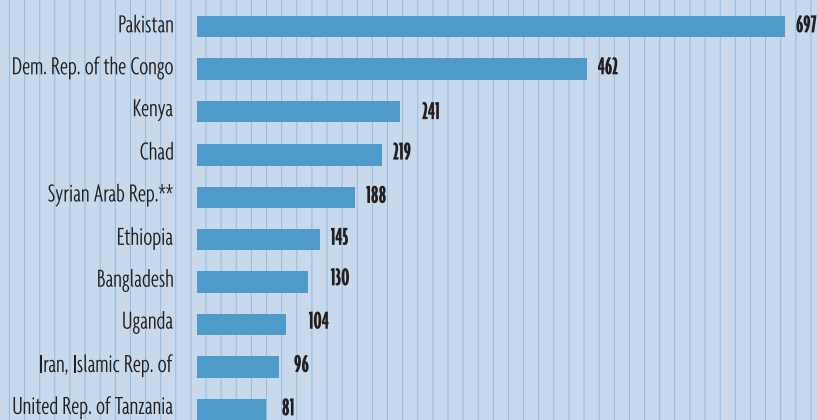
** Jordan, Syrian Arab Republic: Government estimate

*** Ecuador, Venezuela (Bolivarian Republic of): Includes Colombians in a refugee-like situation.

picture, as indicated in **Chart 12**. Using this criterion, Jordan is the main refugee-hosting country with 73 refugees per 1,000 inhabitants, followed by the Syrian Arab Republic and the Republic of the Congo. When looking at the number

of refugees per 1 USD GDP (PPP) per capita, Pakistan is again shouldering the largest responsibility, followed by the Democratic Republic of the Congo, Kenya and Chad. **Chart 13** provides more details.

CHART 13 Number of refugees per 1 USD GDP (PPP) per capita¹
Top 10 host countries, end-2010



Note:

¹ Source for GDP (PPP): International Monetary Fund, World Economic Outlook Database, April 2011 Source for national population: United Nations, Department of Economic and Social Affairs, Population Division, "World Population Prospects: The 2010 Revision", New York, 2011

** Syrian Arab Rep.: Government estimate for refugee population

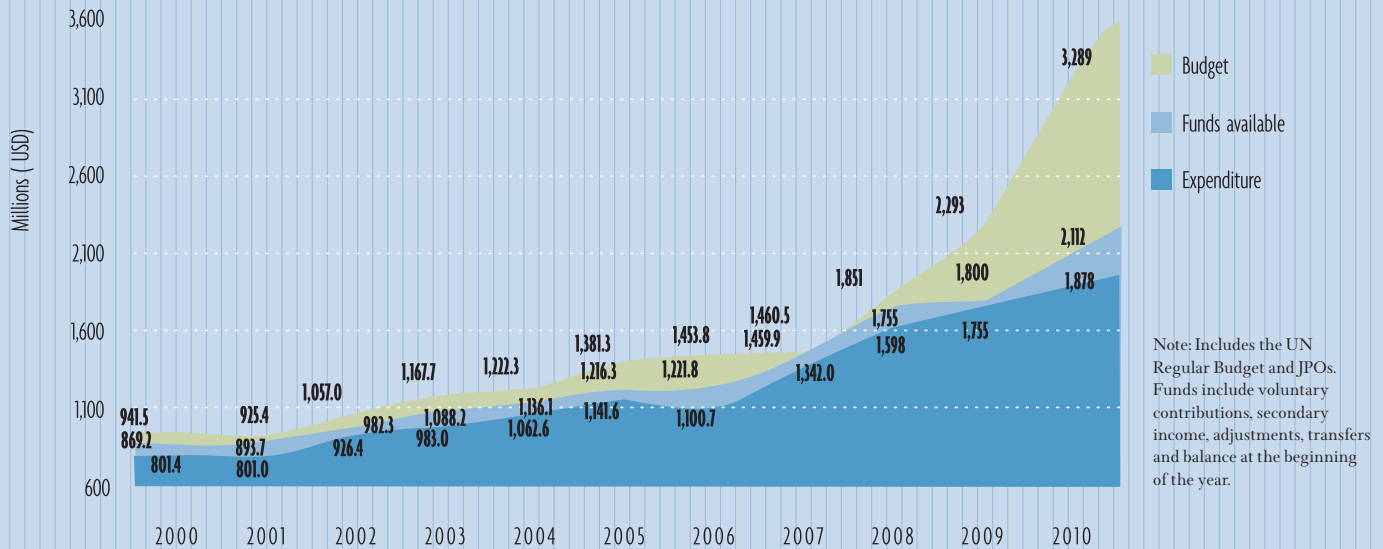
Management of funds

In 2010, UNHCR's total requirements amounted to USD 3.3 billion, with a total of USD 2.1 billion in funds available and an expenditure of USD 1.88 billion. The closing balance in 2010 amounted to USD 234.3 million.

The total expenditure for 2010 was USD 1.88 billion including USD 11 million for JPOs. Compared to USD

1.75 billion in 2009, the total increase in expenditures amounts to USD 123.7 million, or 7 per cent. **Chart 14** shows the sharp increase of budgetary requirements as a result of the global needs assessment. It also shows the steady increase in funds available and expenditures to respond to these needs.

CHART 14 UNHCR Budgets, Funds and Expenditure | 2000 - 2010



The Refugee Programmes (Pillar 1) dominated with 72 per cent of the total expenditure. With 22 per cent, the expenditure for IDP-related projects (Pillar 4) were the second highest. The expenditure for reintegration projects concerning returnees (Pillar 3) stood at 5 per cent, while the expenditure for Stateless (Pillar 2) remained at 1 per cent of the total. **Chart 15** provides further details.

CHART 15 Expenditure by pillar

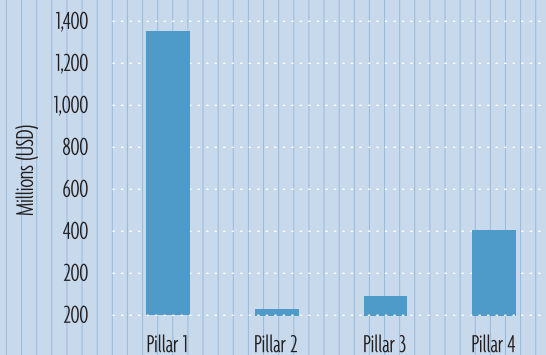
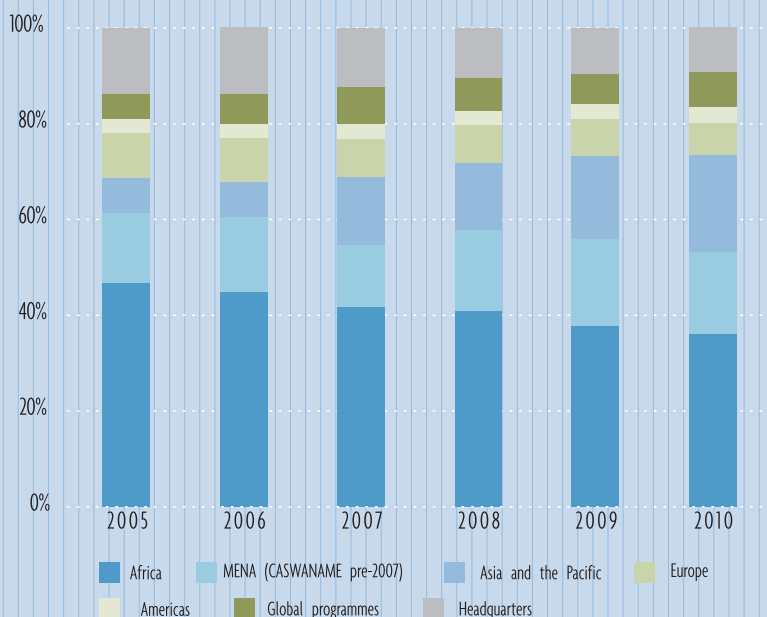


CHART 16 Expenditure by region | 2005 - 2010

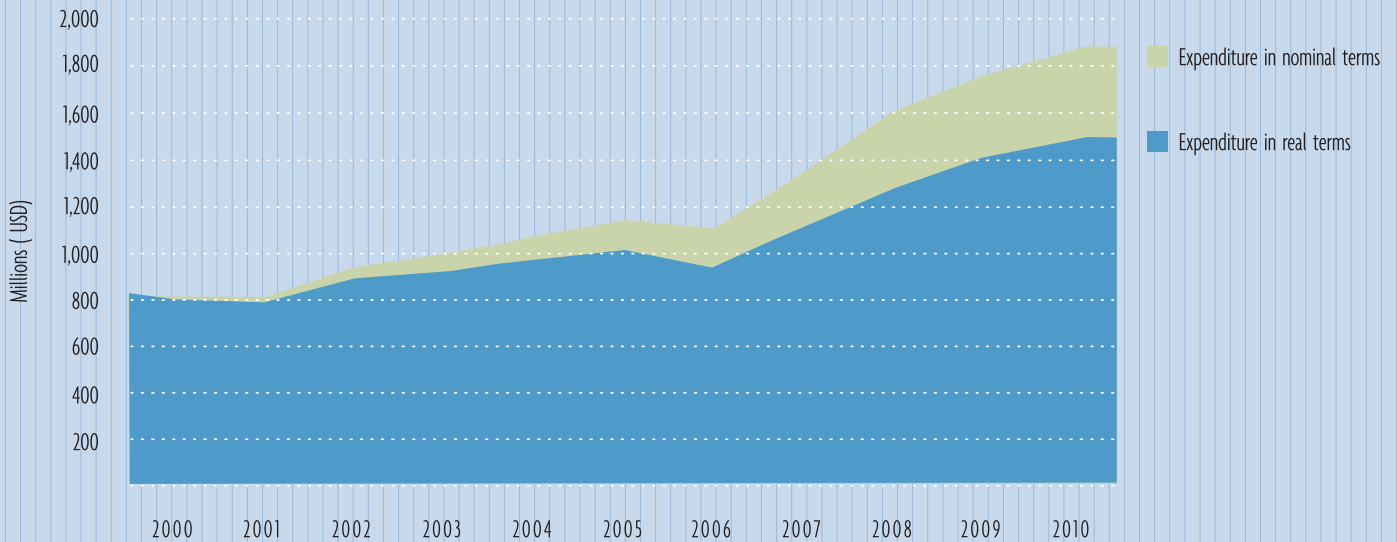


As per the geographical distribution, the trends in 2009 expenditure were repeated in 2010. Sub-Saharan Africa accounted for the largest share of the overall expenditure by 36 per cent (USD 675 million), followed by Asia and the Pacific at 20 per cent (USD 380 million). The expenditures under Middle East and North Africa amounted to USD 318 million or 17 per cent of the total. Europe and Americas stood at 7 per cent and 3 per cent, respectively, while Global Programmes and Headquarters amounted to 7 per cent and 9 per cent respectively. **Chart 16** provides further details.

Most expenditure was incurred to provide basic needs and essential services, at 28 per cent of the total. The expenditure to deliver durable solutions stood at 6 per cent and to improve protection processes and

documentation, almost 5 per cent. Expenditure incurred to achieve a more favourable protection environment was 4.39 per cent. Further details on real and nominal expenditures since 2000 can be found in [Chart 17](#).

CHART 17 Expenditure in real and nominal terms



Note: Expenditure in real terms have been adjusted with the United States consumer price index, using 2000 as the base year.

| Funding the comprehensive needs |

UNHCR is preparing a strategy for the coming years that aims at funding the total of the assessed needs that the Office could address by 2015. The global needs assessment resource mobilization strategy assumes a comprehensive budget of some USD 3 billion, and focuses on five funding platforms: i) traditional donors; ii) broadening the donor base by concentrating on donors in different regions, in particular emerging economies, (the Arab Gulf, Asia, Latin America, Central Europe); iii) linking up with development funding (Transitional Solutions Initiative); iv) UN and pooled funds; and v) raising more funds from the private sector. The plan of action includes high-level advocacy, improving the service to different types of donors, enhancing UNHCR's capacity for field-based fund raising and a broader communications strategy.

The Office will present its fund-raising strategy for the period 2011-2015 to the Executive Committee at its Standing Committee meeting in September 2011.

The Transitional Solutions Initiative (TSI) aims at ensuring that sustainable interventions for refugees, returnees and IDPs, as well as local community members are included in recovery and development plans and programmes. The TSI is part of a longer-term strategy that attempts to bridge the gap between humanitarian assistance and development work in certain countries. This initiative was launched by UNHCR and UNDP, with the support of the Scandinavian countries and the Netherlands.

Together with the national and relevant local authorities in each country, UNDP and UNHCR have planned interventions to improve the self-reliance of Eritrean refugees in Eastern Sudan and facilitate the integration of the 162,000 newly naturalized citizens in Tanzania. Other countries where this initiative is being considered include: Chad, Colombia, Georgia and Nepal.

| Conclusion |

UNHCR thanks Member States and other partners for their ongoing support, both in political and financial terms, during 2010. The Office is grateful for the confidence that donors have shown in the structural reform process and, in particular for the financial support it received for the new comprehensive budget in its first year. Contributions have been increasing steadily since 2006 and reached an unprecedented USD 1.86 billion in 2010, despite financial and economic turmoil of the last two years.

The new budget based on the assessment of needs of people of concern has set new targets for the organization. While it would have been unrealistic to expect that the entire global needs-based budget would be funded in its first year, the new methodology and structure have made the needs that are not being met significantly clearer. UNHCR will reinforce efforts to raise the resources it requires to meet the needs of the refugees and displaced people around this world.

TABLE 1

Budget and expenditure

(USD)

Subregion		PILLAR 1 Refugee programme	PILLAR 2 Stateless programme	PILLAR 3 Reintegration project	PILLAR 4 IDP project	Total
Central Africa and the Great Lakes	Budget	365,060,731	1,384,933	19,171,429	55,586,542	441,203,635
	Expenditure	231,024,487	1,332,562	11,456,954	35,776,582	279,590,585
East and Horn of Africa	Budget	503,498,766	1,041,000	17,847,270	94,762,006	617,149,042
	Expenditure	232,568,161	1,013,116	15,987,549	49,380,121	298,948,947
West Africa	Budget	69,610,446	2,500,000	7,326,248	6,335,545	85,772,239
	Expenditure	44,735,768	1,346,458	1,839,742	4,206,724	52,128,691
Southern Africa	Budget	67,601,244	1,090,000	6,461,865	2,970,875	78,123,984
	Expenditure	39,610,951	1,049,261	1,885,963	2,125,122	44,671,297
North Africa	Budget	45,927,552	17,000	1,068,568	0	47,013,120
	Expenditure	25,971,558	15,324	0	0	25,986,882
Middle East	Budget	345,922,573	3,101,804	68,814,000	156,619,106	574,457,483
	Expenditure	190,439,879	3,012,097	22,817,080	76,100,482	292,369,538
South-West Asia	Budget	183,087,714	0	46,829,610	218,667,211	448,584,535
	Expenditure	89,533,834	0	27,639,064	133,511,649	250,684,547
Central Asia	Budget	12,807,385	750,014	0	19,701,832	33,259,231
	Expenditure	8,694,810	715,822	0	17,924,656	27,335,288
South Asia	Budget	29,972,617	145,351	635,032	29,174,350	59,927,350
	Expenditure	18,706,977	143,969	540,440	24,843,987	44,235,373
South-East Asia	Budget	53,762,734	10,093,809	300,000	5,226,330	69,382,874
	Expenditure	32,052,383	10,033,066	227,676	3,733,459	46,046,584
East Asia and the Pacific	Budget	12,848,075	1,110,267	0	0	13,958,342
	Expenditure	10,503,661	1,073,646	0	0	11,577,307
Eastern Europe	Budget	52,487,951	2,647,291	4,127,206	66,476,414	125,738,862
	Expenditure	29,109,484	2,560,005	1,558,860	16,536,734	49,765,083
South-Eastern Europe	Budget	38,725,840	4,477,890	10,275,175	34,607,972	88,086,877
	Expenditure	16,040,457	4,130,529	6,210,970	15,044,852	41,426,808
Central Europe	Budget	10,560,527	569,373	0	0	11,129,900
	Expenditure	7,170,754	374,503	0	0	7,545,257
North, West and South Europe	Budget	29,444,478	1,613,233	0	0	31,057,711
	Expenditure	24,559,398	1,550,913	0	0	26,110,311
North America and the Caribbean	Budget	6,556,858	653,822	0	11,682,356	18,893,036
	Expenditure	5,404,670	644,958	0	4,177,764	10,227,392
Latin America	Budget	46,323,629	200,000	0	28,022,088	74,545,717
	Expenditure	30,362,161	163,221	0	22,225,720	52,751,102
Global Programmes	Budget	142,019,857	0	0	0	142,019,857
	Expenditure	134,103,340	0	0	0	134,103,340
Headquarters [†]	Budget	175,738,068	0	0	0	175,738,068
	Expenditure	171,558,098	0	0	0	171,558,098

Budget and expenditure

(USD)

Subregion		PILLAR 1 Refugee programme	PILLAR 2 Stateless programme	PILLAR 3 Reintegration project	PILLAR 4 IDP project	Total
Total programmed activities	Budget	2,191,957,045	31,395,787	182,856,403	729,832,627	3,136,041,862
	Expenditure	1,342,150,831	29,159,450	90,164,298	405,587,852	1,867,062,430
Operational Reserve	Budget	118,395,668				118,395,668
Subtotal	Budget	2,310,352,713	31,395,787	182,856,403	729,832,627	3,254,437,530
	Expenditure	1,342,150,831	29,159,450	90,164,298	405,587,852	1,867,062,430
NAM Reserve	Budget	3,026,540				3,026,540
Support costs	Budget	7,623,813			11,641,751	19,265,564
Junior Professional Officers	Budget	12,000,000				12,000,000
	Expenditure	11,111,229				11,111,229
	Budget	2,333,003,066	31,395,787	182,856,403	741,474,378	3,288,729,634
	Expenditure	1,353,262,059	29,159,450	90,164,298	405,587,852	1,878,173,659

Note: Includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) reserve.

¹ Includes UN Regular Budget as follows: budget USD 39,640,800 and expenditure USD 39,640,800

TABLE 2

Summary of contributions in 2010

(USD)

Donor	Unearmarked or broadly earmarked	PILLAR 1 Refugee programme	PILLAR 2 Stateless programme	PILLAR 3 Reintegration project	PILLAR 4 IDP project	JPOs	Total
Governmental donors and the European Commission ¹	1,125,810,883	312,999,859	4,794,166	33,201,886	216,608,320	16,679,153	1,710,094,266
Intergovernmental donors	350,000	6,691,962	0	0	130,102	0	7,172,063
UN funds	74,115	42,895,005	3,049,357	1,461,771	30,332,837	0	77,813,086
Private donors	51,821,874	13,891,338	0	105,611	2,934,046	0	68,752,868
UN Regular Budget	0	39,640,800	0	0	0	0	39,640,800
Total	1,178,056,871	416,118,964	7,843,523	34,769,268	250,005,305	16,679,153	1,903,473,084

¹ USD 50,420,000 under Pillar 1 goes towards all pillars.

TABLE 3

Supplementary budgets

		(USD)
Country / region		Budget
Emergency Response and Assistance to DRC refugees in the Republic of the Congo	Central Africa and the Great Lakes	20,426,545
		<i>Support Costs</i>
		1,429,858
		Subtotal
		21,856,403
		(USD)
Country / region		Budget
Emergency Response and Assistance to DRC refugees in the Central African Republic	Central Africa and the Great Lakes	5,389,942
		<i>Support Costs</i>
		377,296
		Subtotal
		5,767,238
		(USD)
Country / region		Budget
Extension of Ifo Camp in Dadaab	Kenya	22,000,000
		<i>Support Costs</i>
		1,540,000
		Subtotal
		23,540,000
		(USD)
Country / region		Budget
Somalia Emergency	East and Horn of Africa	29,211,042
	Middle East and North Africa	6,631,485
		<i>Support Costs</i>
		2,508,977
		Subtotal
		38,351,504
		(USD)
Country / region		Budget
Internally Displaced Persons in Yemen	Middle East and North Africa	15,334,968
		<i>Support Costs</i>
		1,449,000
		Subtotal
		16,783,968
		(USD)
Country / region		Budget
Refugee-Affected and Hosting Areas (RAHA) Programme	Pakistan	13,319,914
		<i>Support Costs</i>
		1,119,100
		Subtotal
		14,439,014
		(USD)
Country / region		Budget
Emergency Assistance to Flood-affected Population	Pakistan	112,828,416
		<i>Support Costs</i>
		7,897,989
		Subtotal
		120,726,405
		(USD)
Country / region		Budget
Kyrgyzstan Emergency Situation	Asia and the Pacific	25,419,176
	Headquarters	283,292
		<i>Support Costs</i>
		1,765,212
		Subtotal
		27,467,680
		(USD)
Country / region		Budget
Emergency response to earthquake victims	Americas	11,682,356
		<i>Support Costs</i>
		817,764
		Subtotal
		12,500,120
		Total
		281,432,332

TABLE 4

Total contributions in 2010

(USD)

Donor	Contributions	JPOs	Total
Governmental Donors and the European Commission			
United States of America	708,870,805	3,350,000	712,220,805
Japan	142,563,717	930,517	143,494,234
European Commission	118,215,496	0	118,215,496
Sweden	111,136,073	801,365	111,937,438
Norway	80,288,683	686,100	80,974,783
Netherlands	71,235,275	2,844,064	74,079,339
United Kingdom	57,002,306	0	57,002,306
Denmark	55,855,545	912,602	56,768,147
Germany	48,678,602	1,060,858	49,739,460
Canada	45,990,151	529,865	46,520,016
Australia	45,035,449	68,994	45,104,443
Spain ¹	36,150,250	3,019,745	39,169,995
Finland	26,985,614	561,223	27,546,837
Switzerland	25,194,488	326,670	25,521,158
Belgium	21,961,676	0	21,961,676
Saudi Arabia	20,235,623	0	20,235,623
France	19,568,038	487,248	20,055,286
Italy	10,744,318	733,355	11,477,673
Luxembourg	10,909,526	225,663	11,135,189
Ireland	7,738,301	0	7,738,301
New Zealand	4,428,000	0	4,428,000
United Arab Emirates ²	4,265,207	0	4,265,207
Brazil	3,500,000	0	3,500,000
Austria	3,271,699	0	3,271,699
Republic of Korea	3,000,000	0	3,000,000
Russian Federation	2,000,000	0	2,000,000
Hungary	1,837,023	0	1,837,023
Portugal	1,638,688	0	1,638,688
Kuwait	1,052,265	0	1,052,265
Morocco	1,000,000	0	1,000,000
Greece	550,843	0	550,843
Liechtenstein	291,262	140,884	432,146
China	250,000	0	250,000
Turkey	200,000	0	200,000
Monaco	194,805	0	194,805
South Africa	178,909	0	178,909
Czech Republic	165,189	0	165,189
Estonia	155,099	0	155,099
Slovenia	121,193	0	121,193
Algeria	100,000	0	100,000
Chile	100,000	0	100,000
Iceland	100,000	0	100,000

Total contributions in 2010

(USD)

Donor	Contributions	JPOs	Total
Oman	100,000	0	100,000
Cyprus	82,109	0	82,109
Andorra	75,052	0	75,052
Mexico	75,000	0	75,000
Israel	60,000	0	60,000
Qatar	50,000	0	50,000
Argentina	38,922	0	38,922
Colombia	25,000	0	25,000
Egypt	25,000	0	25,000
Malta	20,342	0	20,342
Azerbaijan	20,000	0	20,000
Thailand	20,000	0	20,000
Costa Rica	18,142	0	18,142
Slovak Republic	14,430	0	14,430
Bahrain	10,000	0	10,000
Singapore	10,000	0	10,000
Montenegro	6,000	0	6,000
Uruguay	5,000	0	5,000
Subtotal	1,693,415,114	16,679,153	1,710,094,266
Intergovernmental Donors			
Economic Community of West African States (ECOWAS)	4,105,198	0	4,105,198
OPEC Fund for International Development	1,000,000	0	1,000,000
Intergovernmental Authority on Development (IGAD)	659,334	0	659,334
African Union	650,000	0	650,000
Great Lakes Initiative Project on AIDS (GLIA)	483,088	0	483,088
International Organization for Migration (IOM)	194,341	0	194,341
Arab Gulf Program for Development (AGFUND)	50,000	0	50,000
Council of Europe Development Bank (CEB)	30,102	0	30,102
Subtotal	7,172,063	0	7,172,063
UN funds			
Central Emergency Response Fund (CERF) ³	48,103,626	0	48,103,626
Common Humanitarian Fund for Sudan ⁴	10,179,074	0	10,179,074
Joint UN Programme on HIV and AIDS (UNAIDS)	4,250,000	0	4,250,000
UN Delivering as One	2,169,520	0	2,169,520
UN Development Programme (UNDP)	1,968,610	0	1,968,610
UN Trust Fund for Human Security ⁵	1,951,625	0	1,951,625
UN Peacebuilding Fund ⁶	1,869,719	0	1,869,719
Pooled Fund for DRC ⁷	1,828,804	0	1,828,804
UN Millennium Development Goals Achievement Fund ⁸	1,663,244	0	1,663,244
Central Fund for Influenza Action ⁹	1,235,045	0	1,235,045
UNDG Iraq Trust Fund	823,150	0	823,150
DRC Stabilization and Recovery Fund	760,024	0	760,024
UN High Commissioner for Human Rights	400,000	0	400,000

Total contributions in 2010

(USD)

Donor	Contributions	JPOs	Total
Common Humanitarian Fund for CAR	250,000	0	250,000
UN Population Fund	221,305	0	221,305
World Food Programme (WFP)	139,340	0	139,340
Subtotal	77,813,086	0	77,813,086
Private donors			
<i>España con ACNUR (Spain)</i>	10,164,028	0	10,164,028
Private donors in Italy	8,794,379	0	8,794,379
Japan Association for UNHCR	8,064,669	0	8,064,669
Australia for UNHCR	7,435,041	0	7,435,041
USA for UNHCR	5,464,880	0	5,464,880
Procter and Gamble EMEA	5,438,831	0	5,438,831
<i>Deutsche Stiftung für UNO-Flüchtlingshilfe (Germany)</i>	3,217,040	0	3,217,040
Private donors in China	2,675,867	0	2,675,867
Private donors in Thailand	2,323,731	0	2,323,731
IKEA Foundation (Netherlands)	2,200,302	0	2,200,302
Dutch Postcode Lottery (Netherlands)	2,034,473	0	2,034,473
Private donors in Canada	1,663,534	0	1,663,534
<i>EDP Energias de Portugal SA</i>	1,099,393	0	1,099,393
Swedish Postcode Lottery	932,727	0	932,727
Church of Latter-day Saints (USA)	850,050	0	850,050
Fast Retailing Co., Ltd. (Japan)	558,126	0	558,126
Private donors in Switzerland	546,671	0	546,671
Private donors in the Republic of Korea	528,596	0	528,596
Microsoft Corporation (USA)	489,112	0	489,112
LEGO (Denmark)	477,305	0	477,305
Charities Aid Foundation (UK)	360,952	0	360,952
Divac Foundation (Serbia)	327,437	0	327,437
<i>Banco Espirito Santo Angola</i>	304,824	0	304,824
Sheikha Fatima Fund for Refugee Women (UAE)	299,982	0	299,982
Private donors in Greece	299,843	0	299,843
<i>Stichting Vluchteling (Netherlands)</i>	274,848	0	274,848
UNHCR Headquarters online donations	230,351	0	230,351
Private donors in Sweden	211,831	0	211,831
ICOM (France)	183,830	0	183,830
Morneau Shepell (Canada)	159,701	0	159,701
Private donors in UK	155,267	0	155,267
Private donors in Portugal	140,328	0	140,328
UN Foundation (UNFIP)	136,430	0	136,430
<i>Fundação Calouste Gulbenkian (Portugal)</i>	123,305	0	123,305
<i>REN Redes Energeticas Nacionais (Portugal)</i>	70,028	0	70,028
International Olympic Committee (Switzerland)	69,500	0	69,500
Private donors in USA	68,394	0	68,394
<i>Amitié Sans Frontières (Monaco)</i>	57,720	0	57,720
<i>Statoil Azerbaijan</i>	50,000	0	50,000

Total contributions in 2010

(USD)

Donor	Contributions	JPOs	Total
Private donors in Luxembourg	50,000	0	50,000
Microsoft Limited (UK)	45,959	0	45,959
Hewlett Packard (USA)	44,000	0	44,000
ANA Aeroportos Portugal SA	30,525	0	30,525
Private donors in Syria	17,905	0	17,905
Private donors in Pakistan	15,062	0	15,062
BASF Química Colombiana S.A.	9,723	0	9,723
Private donors in Turkey	9,361	0	9,361
Private donors in Lebanon	6,843	0	6,843
Belgian Lottery	6,553	0	6,553
Nike EMEA (Netherlands)	5,338	0	5,338
Private donors in Spain	3,733	0	3,733
Private donors in Colombia	3,429	0	3,429
Private donors in Australia	3,177	0	3,177
UNHCR Staff	2,912	0	2,912
PricewaterhouseCoopers Ltd (Switzerland)	2,245	0	2,245
Private donors in Jordan	2,028	0	2,028
Private donors in Angola	2,000	0	2,000
Private donors in France	1,985	0	1,985
Private donors in Cyprus	1,131	0	1,131
Private donors in Nepal	916	0	916
Private donors in Ukraine	849	0	849
Private donors in Austria	815	0	815
Private donors in Argentina	612	0	612
Private donors in Saudi Arabia	501	0	501
Private donors in the Republic of Congo	454	0	454
Private donors in Tanzania	413	0	413
Private donors in Sri Lanka	327	0	327
Private donors in Malaysia	293	0	293
Private donors in the Czech Republic	241	0	241
Private donors in Belgium	127	0	127
Private donors in Brazil	42	0	42
Private donors in Mexico	31	0	31
Private donors in Finland	7	0	7
Private donors in Japan	5	0	5
Subtotal	68,752,868	0	68,752,868
Total	1,847,153,131	16,679,153	1,863,832,284

Note: Includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) reserve.

¹ Contribution from central government: USD 31,451,967; contribution from other public sources channelled through *España con ACNUR*: USD 7,718,028.

² Includes a contribution from the UAE Red Crescent of USD 3,919,207.

³ Multi-donor funding mechanism.

⁴ Funded by the Governments of Denmark, Ireland, Netherlands, Norway, Spain, Sweden and the United Kingdom.

⁵ Funded by the Government of Japan.

⁶ Multi-donor funding mechanism.

⁷ Funded by the Governments of Belgium, Canada, Luxembourg, Ireland, Netherlands, Norway, Spain, Sweden and the United Kingdom.

⁸ Funded by the Government of Spain.

⁹ Funded by the Governments of Spain, Norway and Italy.

TABLE 5

Transfers from the 2010 Operational Reserve

(USD)

1. Operational Reserve approved by the Executive Committee in October 2009

196,826,200

2. Transfers from the Operational Reserve (by regions/countries)

AFRICA		
Benin	Emergency response and assistance to flood victims in Benin	2,950,545
Democratic Republic of the Congo	Support for new IDPs in Equateur and Katanga Provinces	2,000,000
	Emergency Preparedness for the Sudan Situation	277,000
Central African Republic	Emergency Preparedness for the Sudan Situation	108,000
Eritrea	Emergency Preparedness for the Sudan Situation	62,000
Ethiopia	Emergency Preparedness for the Sudan Situation	875,000
	Assistance to the Eritrean influx in Ethiopia	1,270,000
Gabon	Proceeds of sales of old assets	21,851
Ghana	Emergency response and assistance to the Cote d'Ivoire situation	15,000
Guinea	Emergency response and assistance to the Cote d'Ivoire situation	35,000
Côte d'Ivoire	Emergency response and assistance to the Cote d'Ivoire situation	18,000
Kenya	Emergency Preparedness for the Sudan Situation	673,000
Liberia	Extension of UNHCR Office in Voinjama	117,920
	Emergency response and assistance to the Cote d'Ivoire situation	70,743
Senegal	Emergency response and assistance to the Cote d'Ivoire situation	113,279
Sierra Leone	Proceeds of sales of old assets	37,352
South Africa	Strengthening of supply management	11,751
Sudan	Proceeds of sales of old assets	67,796
	Emergency Preparedness for the Sudan Situation	6,859,234
	Relocation of Ethiopian Anuak refugees in Juba, Southern Sudan	837,435
Togo	Emergency Assistance to Ghanaian refugees	2,006,640
Uganda	Proceeds of sales of old assets	85,549
	Emergency Preparedness for the Sudan Situation	935,000
Subtotal		19,448,095
MIDDLE EAST AND NORTH AFRICA		
Egypt	Emergency Preparedness for the Sudan Situation	206,500
Tunisia	Management of asylum and migration in North Africa	578,714
United Arab Emirates	Establishment of an External Relations Hub in Abu Dhabi	225,009
Subtotal		1,010,223
ASIA AND THE PACIFIC		
Afghanistan	Security enhancement in Afghanistan	2,312,851
Iran	Proceeds of sales of old assets	20,383
Nepal	Epidemic preparedness and response for Asia	185,819
	Security enhancement	263,352
Pakistan	Strengthening of supply management	26,897
Philippines	UNHCR's leadership and involvement in the protection response to the victims of natural disaster	726,329
	IDPs in Mindanao	1,500,000
Turkmenistan	Proceeds of sales of old assets	6,351
Subtotal		5,041,982
EUROPE		
Bosnia and Herzegovina	Flood assistance	100,000
Montenegro	Flood assistance	77,800
Russian Federation	Security enhancements	48,038
Subtotal		225,838

AMERICAS		
Argentina	Assistance to refugees in Chile	70,500
Colombia	Emergency assistance for IDPs affected by the heavy rainfalls	1,100,000
Ecuador	Proceeds of sales of old assets	4,976
Dominican Republic	Establishment of office	109,996
Panama	Rehabilitation of office building	138,274
Venezuela, Bolivarian Republic of	Security enhancements	80,016
	Subtotal	1,503,762
GLOBAL PROGRAMMES		
Division of External Relations	Income growth fund activities	9,761,188
	Support for the High Commissioner's Dialogue on Protection Challenges	59,560
	Nansen Refugee Award	100,000
Division of Emergency, Security and Supply	Strengthening of supply management in the field	243,588
	Support for security enhancement in the field	1,297,740
	Support for transportation of sanitary materials	372,000
	Strengthening of supply management at Headquarters	645,318
	Support for emergency deployment	707,788
	Global stock pile management	6,000,000
	Emergency Preparedness for the Sudan Situation	3,721,000
	Emergency response and assistance to the Cote d'Ivoire situation	2,745,030
Division of International Protection	Resettlement affiliated workforce	3,030,000
	Tertiary Education - DAFI	3,425,628
	Ninemillion.org activities	1,738,226
	Global IDP cluster lead activities	1,080,000
	Best interest determinations project	569,371
	EC thematic programme	539,286
	Education for all	159,000
Division of Information Systems and Telecommunications	Skype project	214,156
	Bandwidth upgrade and VSAT infrastructure equipment	1,450,130
Division of Programme Support and Management	Community technology access programme	400,000
	Global IDP cluster lead activities	820,000
	Public Health/HIV prevention and response	1,905,546
	Prevention and response to avian and human influenza activities	1,601,247
	Health Information System	300,000
	Nutrition and health response in Yemen	25,000
Global Learning Centre	Security training management	273,592
	Subtotal	43,184,394
HEADQUARTERS		
Division of External Relations	Strengthening of capacity for fund raising	618,812
	Support for the High Commissioner's Dialogue on Protection Challenges	89,600
	Strengthening of the Division of External Relations	166,941
	Support for the implementation of the new budget structure	160,694
Division of Emergency, Security and Supply	Administrative support for the establishment of the Division of Emergency, Security and Supply	159,167
	Strengthening of supply management in the field	525,397
Division of Financial and Administrative Management	Support for the implementation of the new budget structure	623,825
	Strengthening of the Division of Financial and Administrative Management	166,941
	Strengthening of the OIOS oversight mechanism in Africa and Asia	563,484

Division of Human Resources Management	Support for the 2010 global staff survey	114,813
	Publication of State of UNHCR Staff	114,378
	Support to the UNV unit	58,601
Division of International Protection	Best interest determination project	80,000
	EC thematic programme	120,000
	Tertiary education - DAFI	77,805
Division of Programme Support and Management	Creation of Division of Programme Support and Management	182,185
Executive Direction and Management	Inter-agency loan to OCHA-CERF Secretariat	229,626
	Strengthening of organizational development and management	717,404
Staff Council	Strengthening of Staff Council	9,559
Global Service Centre	Strengthening of supply management in the Field	372,880
	Support to the IPSAS implementation	2,443,154
	Security training management	126,408
	Support for the implementation of the new budget structure	224,550
	Strengthening of supply management at Headquarters	70,017
	Subtotal	8,016,240
3. Total transferred		78,430,534
4. Balance		118,395,666

TABLE 6

Transfers from the 2010 “New or additional activities - mandate-related” (NAM) Reserve

(USD)

1. “New or additional activities - mandate-related” Reserve approved by ExCom in October 2009		20,000,000
2. Transfers from the “New or additional activities - mandate-related” Reserve (by regions/countries)		
AFRICA		
Botswana	HIV and AIDS activities	230,030
Ethiopia	HIV and AIDS activities	1,333,199
	Water supply development	80,585
Kenya	Access to Green Energy in Kakuma camp	407,575
	Renewable Energy Project	120,406
	HIV and AIDS activities	113,180
	Community Technology Access (CTA) project	167,836
	Resettlement activities	23,422
	In-kind donation for a renewable energy project	1,099,393
	In-kind donation of toys	239,580
Rwanda	HIV and AIDS activities	50,000
	In-kind donation of clothing and shoes	499,050
Sudan	HIV and AIDS activities	130,000
	Citizenship arrangements and prevention of statelessness in Sudan	299,065
Uganda	HIV and AIDS activities	180,000
	Community Technology Access (CTA) project	84,011
	In-kind donation of clothing and shoes	351,000
Zambia	HIV and AIDS activities	34,000
Other countries in East and Horn of Africa	Prevention and response to sexual and gender-based violence	169,903
Various countries in Africa	Malaria prevention (Nothing But Nets)	2,247,550
	In-kind donation of sanitary materials	2,397,894
	Subtotal	10,257,679

MIDDLE EAST AND NORTH AFRICA

Algeria	Establishment of Protection Monitoring Presence (Tindouf Camps)	255,000
	Upgrading of the fleet (Tindouf-ECHO)	572,192
Iraq	In-kind donation of sanitary materials	198,736
Lebanon	Resettlement activities	23,422
Yemen	In-kind donation of sanitary materials	340,182
	In-kind donation of toys	237,725
Subtotal		1,627,257

ASIA AND THE PACIFIC

Nepal	Bhutanese Refugee Education Project in Nepal	139,500
Kazakhstan	In-kind donation of clothing	68,565
	In-kind donation of clothing	247,427
Tajikistan	In-kind donation of clothing	70,718
Subtotal		526,210

EUROPE

Belgium	Visibility of UNHCR/ECHO partnership	102,453
Italy	Visibility of UNHCR/ECHO partnership	101,010
Serbia	In-kind donation of clothing	171,416
Slovakia	Emergency Transit Centre (ETC) in Humenné	237,995
Turkey	Processing of refugee status and resettlement applications	654,400
Subtotal		1,267,274

AMERICAS

Argentina	Women at Risk project	103,460
	Resettlement activities in Latin America	169,167
Brazil	Women at Risk project	41,384
Subtotal		314,011

GLOBAL PROGRAMMES

Division of Programme Support and Management	HIV and AIDS programmes	435,500
	IDP profiling	319,049
	Community Technology Access (CTA) project	489,112
Division of Emergency, Security and Supply	Swiss deployment scheme	1,191,000
Executive Direction and Management	Urban refugee policy	156,588
Subtotal		2,591,249

HEADQUARTERS

Executive direction and management	Urban refugee policy	29,412
Subtotal		29,412

3. Total Transferred

16,613,092

4. 7 per cent support costs

360,368

5. Total transfers and support costs

16,973,460

6. Balance

3,026,540

TABLE 7

Contributions to the Operational Reserve

(USD)

Donor	PILLAR 1 Refugee programme	All pillars	Total
Sweden		2,092,050	2,092,050
United States of America ¹	23,600,000		23,600,000
Total	23,600,000	2,092,050	25,692,050

¹This contribution goes towards all pillars.

TABLE 8

Contributions to the JPO scheme

(USD)

Donor	Total
United States of America	3,350,000
Spain	3,019,745
Netherlands	2,844,064
Germany	1,060,858
Japan	930,517
Denmark	912,602
Sweden	801,365
Italy	733,355
Norway	686,100
Finland	561,223
Canada	529,865
France	487,248
Switzerland	326,670
Luxembourg	225,663
Liechtenstein	140,884
Australia	68,994
Total	16,679,153

TABLE 9

Junior Professional Officers recruited between 1998 and 2010

Sponsoring government	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Total
United States	6	3	1	12	5	5	6	3	6	9	4	2	3	65
France	4	4	4	4	4	4	5	3	3	4	1	0	3	43
Japan	9	2	3	2	6	4	5	4	1	3	1	3	3	46
Denmark	1	12	0	2	6	0	5	4	3	0	6	2	0	41
Netherlands	5	1	5	5	0	2	3	7	3	2	4	2	3	42
Sweden	3	9	1	0	5	2	7	0	3	1	2	3	0	36
Italy	1	5	1	3	3	3	2	2	1	3	1	1	1	27
Norway	1	1	3	2	1	5	1	2	4	4	1	3	2	30
Finland	1	2	1	1	1	2	2	3	1	2	3	3	0	22
Germany	1	1	2	1	2	1	1	1	2	2	5	2	3	24
Canada	2	1	2	1	0	3	0	0	3	0	3	0	0	15
Spain	1	0	0	2	0	0	0	3	2	4	5	9	5	31
Developing countries sponsored by the Netherlands	0	1	1	0	0	0	2	3	1	3	2	3	1	17
Switzerland	1	0	1	1	1	1	1	0	2	2	0	2	0	12
Belgium	0	0	0	2	0	1	0	2	1	2	0	0	1	9
Austria	1	0	1	0	0	0	1	0	1	2	0	0	0	6
Republic of Korea	0	0	0	1	1	1	0	0	2	0	1	0	0	6
Developing countries sponsored by Belgium	0	0	1	1	0	1	0	0	0	0	0	0	0	3
Liechtenstein	0	0	0	0	1	0	0	1	0	1	0	0	0	3
Nigeria	2	0	0	0	1	0	0	0	0	0	0	0	0	3
Developing countries sponsored by Japan	0	0	1	0	1	0	0	0	0	0	0	0	0	2
<i>Organisation Internationale de la Francophonie</i>	0	1	1	0	0	0	0	0	0	0	0	0	0	2
Portugal	0	0	0	1	0	0	1	0	0	0	0	0	0	2
Developing countries sponsored by Finland	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Australia	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Ireland	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Luxembourg	0	0	0	0	0	0	0	1	0	0	1	0	0	2
United Kingdom	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Total	39	43	29	42	39	35	42	40	39	44	40	36	25	493

Note: In 2009, 107 JPOs were deployed in Afghanistan, Angola, Armenia, Azerbaijan, Belgium, Bosnia & Herzegovina, Burundi, Cambodia, Chad, China, Colombia, Costa Rica, Democratic Republic of the Congo, Ecuador, Egypt, Ethiopia, Georgia, the Islamic Republic of Iran, Jordan, Kenya, Lebanon, Mauritania, Mexico, Morocco, Myanmar, Nepal, Pakistan, Russian Federation, Rwanda, Senegal, Serbia, Somalia, South Africa, Sri Lanka, Sudan, Switzerland, Syria, Thailand, Turkey, Uganda, United Republic of Tanzania, the Bolivarian Republic of Venezuela and Zambia.

TABLE 10

Budgetary in-kind contributions

Donor	Description	USD amount
Germany	From BMZ channelled through GTZ for partnership operations	5,521,666
Hungary	UNHCR office premises for the Global Service Centre (GSC) in Budapest	1,662,993
Norway	Contribution towards costs for hosting UNHCR's Workshop on Emergency Management (WEM) in Starum, Norway	126,613
Lego (Denmark)	Toys for children in Yemen and Kenya	477,305
ICOM (France)	Five ICOM kits consisting of 150 handsets, five repeaters with IP interface, five base stations, transport cases, antennas and accessories, and transportation of the kits to HQ Emergency Telecoms Warehouse	183,830
Fast Retailing Co., Ltd. (Japan)	Secondhand clothing for Serbia, Kazakhstan, Kyrgyzstan, Tajikistan	558,126
Energias de Portugal (Portugal)	Solar street lights and solar-powered water purifiers in Kakuma, Kenya	1,099,393
Procter and Gamble (Switzerland)	Sanitary napkins, toothpaste and toothbrushes for Pakistan, Cameroon, Kenya, Republic of the Congo, Iraq, Yemen, Eritrea, Ethiopia, Burundi, and Rwanda, including cash donation towards transport costs	5,438,831
IKEA Foundation (Netherlands)	Beds, mattresses, pillows and bedsheets for the Kyrgyzstan emergency	1,701,124
Microsoft Limited (UK)	290 hours of professional services	45,959
Church of Latter-day Saints (USA)	Clothing and shoes for Rwanda and Uganda	850,050
Microsoft Corporation (USA)	Community Technology Access (CTA) programme	489,112
Switzerland	Deployment of technical experts on mission for UNHCR. The cost of deployment is set to a flat rate of USD 15,000 per staff, per month.	1,191,000
United States of America	Flight to Bishkek for the Kyrgyzstan emergency	105,097
Total		19,451,099

TABLE 11

Extra-budgetary in-kind contributions

Donor	Description	USD amount
Germany	From BMZ to finance GTZ salaries, salary-related costs, overheads over and above what UNHCR can contribute in accordance with its rules and regulations, cost of programme management structures in GTZ regional offices and headquarters. This contribution goes towards Afghanistan, Chad, Kenya, Sudan, Uganda, Burundi, DRC, Rwanda and Tanzania.	3,701,657
Hungary	UNHCR office premises for the Regional Representation for Central Europe (RRCE)	199,361
Israel	HF radio system installed in Geneva, Nairobi and Dakar	500,000
Poland	UNHCR office premises in Warsaw, Poland	71,551
RedR (Australia)	"RedR deployment of technical experts to UNHCR in Afghanistan, Kyrgyzstan, Pakistan, the Philippines and South Sudan. The cost of deployment is set to a flat rate of USD 15,000 per staff, per month."	390,000
Sony Corporation (Japan)	Original soccer balls ("Join the team") and bandannas	41,360
Spain	UNHCR office premises in Madrid for the year 2010	457,838
Sweden	Deployments from the Swedish Rescue Services Agency (MSB) to DRC, Sudan, Pakistan, Iraq and Yemen	529,584
United Arab Emirates	Contribution to UNHCR includes offices, warehouses and services in Dubai's International Humanitarian City.	688,084
Total		6,579,435

TABLE 12

Unrestricted voluntary contributions in 2010

	USD		USD
Donor	Unrestricted contribution	Donor	Unrestricted contribution
Algeria	100,000	Liechtenstein	97,087
Andorra	30,790	Luxembourg	2,164,502
Argentina	38,922	Mexico	75,000
Australia	12,859,712	Monaco	21,645
Austria	851,371	Montenegro	6,000
Azerbaijan	20,000	Morocco	1,000,000
Bahrain	10,000	Netherlands	60,606,061
Belgium	11,263,590	New zealand	4,428,000
Canada	13,133,208	Norway	55,905,127
Chile	100,000	Oman	100,000
China	250,000	Portugal	1,638,688
Colombia	25,000	Qatar	50,000
Costa rica	18,142	Republic of korea	2,500,000
Cyprus	79,667	Russian federation	500,000
Czech republic	82,595	Saudi arabia	112,000
Denmark	25,242,718	Singapore	10,000
Estonia	36,890	Slovak republic	14,430
Finland	10,101,010	Slovenia	40,000
France	13,683,932	Spain	13,253,012
Germany	9,723,610	Switzerland	11,371,760
Greece	524,246	Thailand	20,000
Hungary	174,029	Turkey	200,000
Iceland	100,000	United arab emirates	346,000
Ireland	7,398,274	United kingdom	29,556,614
Israel	60,000	Uruguay	5,000
Italy	2,164,502	Total	307,217,270
Japan	15,124,133		

TABLE 13

List of corporate and foundation donations (over USD 100,000, cash or in-kind)

USD		USD	
Donor	Amount in USD	Donor	Amount in USD
Procter and Gamble EMEA	5,438,831	Nike Inc. through FC Barcelona Foundation	245,740
IKEA Foundation	2,200,302	Fundación La Caixa (Spain)	216,820
Dutch Postcode Lottery (Netherlands)	2,034,473	Shinnyo-en Buddhist Order	206,585
EDP Energias de Portugal SA	1,099,393	Center for American Progress	184,040
Swedish Postcode Lottery	932,727	ICOM	183,830
Church of Latter-day Saints (USA)	850,050	Morneau Shepell	148,601
Humanity United	561,300	Universal Telecom	145,943
Fast Retailing Co., Ltd. (Japan)	558,126	Fondazione Nando Peretti (Italy)	139,862
Microsoft Corporation	489,112	UN Foundation	136,430
LEGO (Denmark)	477,305	Banco Bilbao Vizcaya Argentaria, SA (Spain)	134,371
Divac Foundation	327,437	Fundação Calouste Gulbenkian (Portugal)	123,305
Banco Espirito Santo Angola	304,824	Jolie-Pitt Foundation	120,000
PricewaterhouseCoopers (Australia)	301,176	Prosolidar	111,737
Sheikha Fatima Fund for Refugee Women	299,982	The mGive Foundation	110,765
Stichting Vluchteling (Netherlands)	274,848	Soroptimist International of Japan and USA	105,005
Hong Kong Buddhist Association	271,337		
Pirelli	246,569		

TABLE 14

2010 Consolidated and Flash Appeals

Consolidated Appeals and Flash Appeals in which UNHCR participated	Total Consolidated and Flash Appeals ¹	UNHCR's 2010 requirements in the appeals	Earmarked 2010 contributions against UNHCR's programmes	Percentage of earmarked contributions against UNHCR's requirements
Afghanistan Humanitarian Action Plan	774,508,310	106,256,687	67,408,658	63.4%
CAR CAP	149,882,707	18,817,347	10,014,020	53.2%
Chad CAP	544,088,494	161,629,607	60,858,492	37.7%
Republic of Congo	59,195,017	20,426,548	11,686,246	57.2%
DRC Action Plan ²	827,616,628	0	57,185,736	0.0%
Haiti Revised Humanitarian Appeal	1,502,221,330	12,500,121	6,479,456	58.6%
Kenya Emergency Response Plan	603,544,553	190,060,601	75,385,895	43.5%
Regional Response Plan for Iraqi Refugees ³	367,324,974	243,096,207	37,703,087	15.5%
Kyrgyzstan Flash Appeal	94,231,852	30,064,121	27,794,266	90.5%
Nepal Humanitarian Transition Appeal	125,049,126	14,568,559	3,756,636	25.8%
Pakistan Humanitarian Response Plan	661,180,978	131,079,990	62,419,624	62.5%
Pakistan Floods Relief and Early Recovery Response Plan ⁴	1,963,473,246	120,726,404	101,969,127	84.5%
Sri Lanka Humanitarian Action Plan	289,605,365	39,748,309	24,389,908	61.4%
Somalia CAP	596,124,332	66,774,032	13,487,642	26.5%
Sudan CAP	1,843,386,608	174,294,154	77,942,064	52.5%
Uganda CAP	184,398,188	54,493,653	22,529,465	40.8%
West Africa CAP	774,943,253	93,849,726	19,660,449	20.9%
Yemen Humanitarian Response Plan	186,121,370	52,058,269	30,865,084	58.8%
Zimbabwe CAP	478,399,290	8,365,300	1,300,000	15.5%
Total	12,025,295,621	1,538,809,635	712,835,855	

¹ Revised appeal requirements (OCHA Financial Tracking System).

² Breakdown of requirements per agency is not available.

³ Earmarked contributions do not include USD 195,654,116 for the entire Iraq Situation inside and outside Iraq.

⁴ Earmarked contributions do not include \$5,000,000 for transitional shelter.