



# 2015 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as at 23 November 2015

Organization	Requirements (Jan - Dec 2015)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED**	% FUNDED
RI Relief International	\$12,524,500		\$7,205,153		\$2,800,000			\$10,005,153	80%
Safadi Foundation	\$2,850,000								
SCI Save the Children International	\$67,947,301			\$10,384,921				\$10,384,921	15%
SCI Save the Children Jordan	\$600,276								
SeraphimGLOBAL	\$330,000								
SFCG Search for Common Ground	\$1,280,150								
SI Solidarités International	\$3,210,000				\$5,380,000			\$5,380,000	100%
SIF Secours Islamique France	\$4,394,102								
Solidar Suisse	\$3,020,200				\$1,064,804			\$1,064,804	35%
SOS Children's Village	\$301,000								
TDH Terre des Hommes	\$1,954,915								
TDHI Terre des Hommes Italia	\$1,014,500		\$505,413		\$570,625			\$1,076,038	100%
UN Women	\$6,599,000		\$45,000	\$1,805,000				\$1,850,000	28%
UNDP United Nations Development Programme	\$398,811,153	\$500,000	\$2,468,775	\$14,118,741	\$47,458,984	\$7,206,354		\$71,752,854	18%
UNESCO United Nations Educational, Scientific and Cultural Organization	\$32,871,500		\$1,000,000		\$3,000,000			\$4,000,000	12%
UNFPA United Nations Population Fund	\$46,664,815	\$218,000	\$4,449,984	\$4,756,850	\$2,477,131	\$2,083,900	\$1,469,724	\$15,455,589	33%
UN-Habitat	\$25,556,058								
UNHCR United Nations High Commissioner for Refugees	\$1,342,533,176	\$30,313,782	\$54,343,081	\$193,222,609	\$276,561,080	\$60,499,932	\$99,988,034	\$714,928,517	53%
UNICEF United Nations Children's Fund	\$624,266,522	\$4,109,430	\$40,504,226	\$141,252,442	\$214,187,722	\$39,719,296	\$38,247,965	\$478,021,081	77%
UNIDO United Nations Industrial Development Organization	\$21,950,000								
UNODC United Nations Office on Drugs and Crime	\$1,535,000			\$1,535,000				\$1,535,000	100%
UNOPS United Nations Office for Project Services	\$87,440,600			\$3,460,000				\$3,460,000	4%
UNRWA United Nations Relief and Works Agency	\$62,623,319				\$44,674,460		\$18,169,955	\$62,844,415	100%
UPP Un Ponte Per	\$374,910								
URDA Union of Relief and Development Association	\$7,932,766								
War Child Holland	\$2,270,000								
War Child UK	\$1,759,100								
WFP World Food Programme	\$742,075,295	\$14,548,046	\$11,066,594	\$123,614,813	\$183,103,460	\$49,718,230	\$14,343,500	\$396,394,643	53%
WHO World Health Organization	\$33,595,000	\$200,090				\$2,350,125	\$7,160,000	\$9,710,215	29%
WRF World Rehabilitation Fund	\$360,500								
WVI World Vision International	\$43,317,459			\$6,012,673	\$5,178,438			\$11,191,111	26%
<b>TOTAL</b>	<b>\$4,319,944,558</b>	<b>\$51,157,766</b>	<b>\$157,061,122</b>	<b>\$610,908,804</b>	<b>\$912,905,814</b>	<b>\$216,698,486</b>	<b>\$213,124,037</b>	<b>\$2,161,856,029</b>	<b>50%</b>

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$189,581,596	\$426,041,332	\$1,191,392,175	\$1,760,611,314	\$624,089,475	\$128,228,666	\$4,319,944,558
Funding Level Total	\$51,157,766	\$157,061,122	\$610,908,804	\$912,905,814	\$216,698,486	\$213,124,037	\$2,161,856,029
% Funded	27%	37%	51%	52%	35%		50%

\*Overall requirements reflect changes in the requirements for Lebanon, as per latest revision of the Lebanon Crisis Response Plan

## DONORS (2012 -2015)

